

Appendix 1 - Funding Formula Rates

Phase	Funding Factor	Rate per pupil/unit	Units (pupils)	Total 2017/18 Allocation	Proportion	Further Rate Increases for additional funding from Reserves					
						Rate increase to allocate £1.5M: 2018/19 Funding Allocation	Rate increase to allocate £1.1M: 2019/20 Funding Allocation	£2M	£2.5M	£3M	£3M plus £0.7M MFG drop out
		£		£		£	£	£	£	£	£
All	LAC	1,035.86	144	149,681	0.1%	7.50	5.50	10.00	12.50	15.00	18.80
Primary	EAL 1 Primary	1,268.29	4,374	5,547,534	2.7%	9.18	6.73	12.24	15.30	18.36	23.02
Primary	IDACI Band A	1,268.29	504	639,501	0.3%	9.18	6.73	12.24	15.30	18.36	23.02
Primary	IDACI Band B	898.88	3,168	2,847,823	1.4%	6.51	4.77	8.68	10.85	13.01	16.31
Primary	IDACI Band C	591.05	4,235	2,503,169	1.2%	4.28	3.14	5.71	7.13	8.56	10.73
Primary	IDACI Band D	358.01	2,655	950,648	0.5%	2.59	1.90	3.46	4.32	5.18	6.50
Primary	IDACI Band E	350.93	2,528	887,167	0.4%	2.54	1.86	3.39	4.23	5.08	6.37
Primary	IDACI Band F	346.01	4,194	1,451,291	0.7%	2.50	1.84	3.34	4.17	5.01	6.28
Primary	Primary	3,366.12	27,120	91,289,949	44.1%	24.37	17.87	32.49	40.61	48.74	61.09
Primary	Primary Low Att	1,231.34	9,149	11,265,150	5.4%	8.91	6.54	11.89	14.86	17.83	22.35
Secondary	EAL 1 Secondary	1,421.11	609	865,779	0.4%	10.29	7.54	13.72	17.15	20.58	25.79
Secondary	IDACI Band A	1,401.79	292	409,166	0.2%	10.15	7.44	13.53	16.91	20.30	25.44
Secondary	IDACI Band B	987.88	1,724	1,703,411	0.8%	7.15	5.24	9.54	11.92	14.30	17.93
Secondary	IDACI Band C	642.95	1,994	1,281,842	0.6%	4.65	3.41	6.21	7.76	9.31	11.67
Secondary	IDACI Band D	482.72	1,246	601,444	0.3%	3.49	2.56	4.66	5.82	6.99	8.76
Secondary	IDACI Band E	389.26	1,295	504,261	0.2%	2.82	2.07	3.76	4.70	5.64	7.06
Secondary	IDACI Band F	367.00	2,139	785,150	0.4%	2.66	1.95	3.54	4.43	5.31	6.66
Secondary	KS3	4,945.37	9,223	45,611,148	22.0%	35.80	26.25	47.74	59.67	71.60	89.75
Secondary	KS4	5,458.20	5,960	32,530,872	15.7%	39.51	28.98	52.69	65.86	79.03	99.06
Secondary	Secondary Low /	1,524.59	3,525	5,374,039	2.6%	11.04	8.09	14.72	18.40	22.07	27.67

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